

Overview - Public Entities Quarterly Reporting

Approved receipts
361,2 75,3%

Approved spending
350,4 75,5%

Surplus/(deficit)
10,8

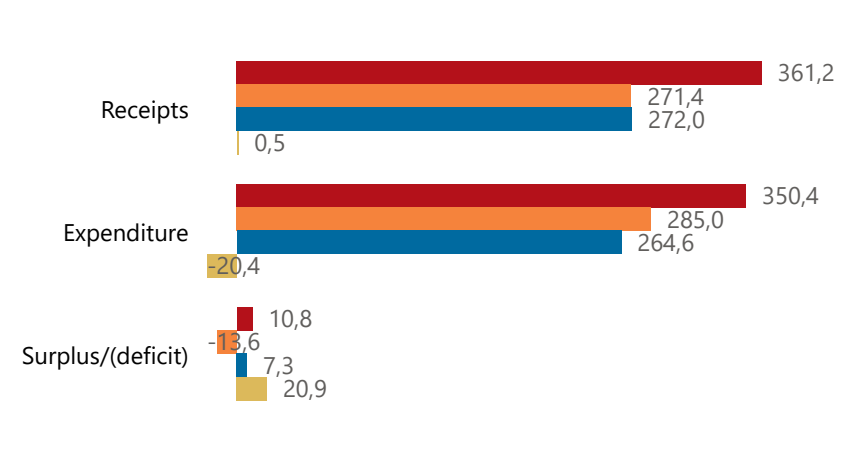
- ☐ R billion
- ☒ R million
- ☐ R thousand



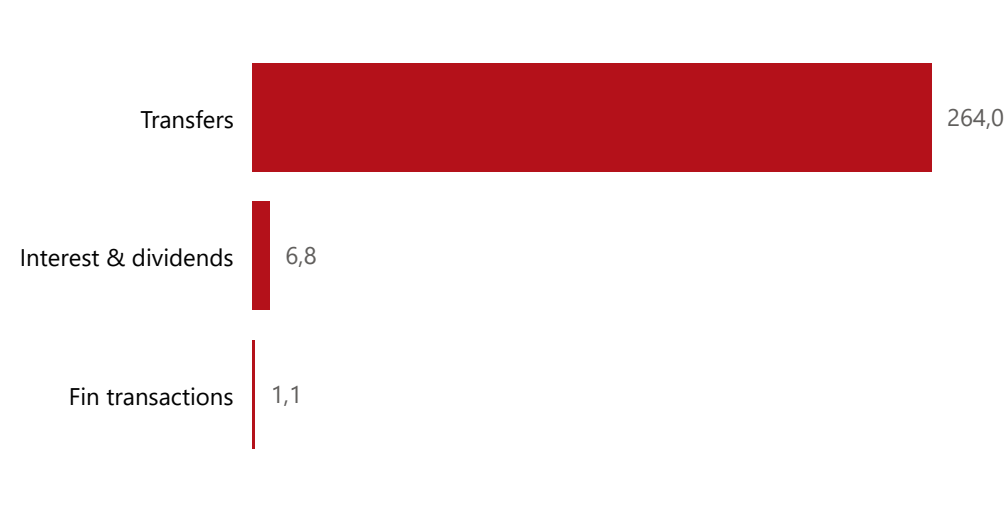
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

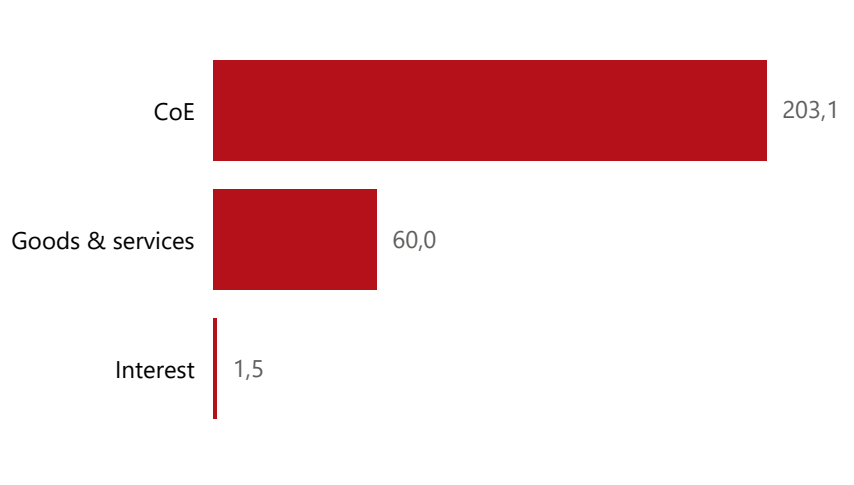
Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

352,0 75,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

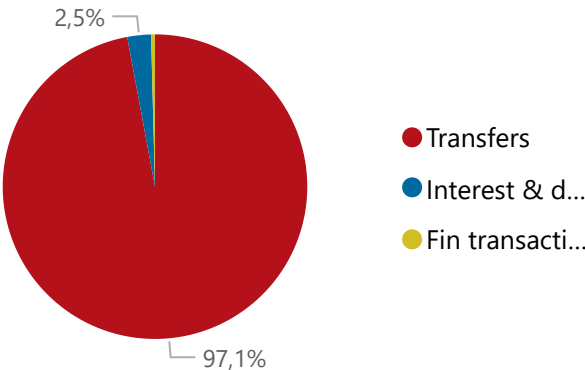
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

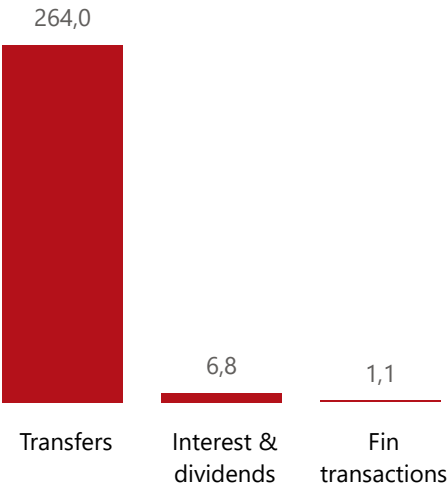
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Justice and Constitutional Developm...

Entity

The Public Protector of South Africa

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	352,0	264,0	97,1%
Interest & dividends	8,9	6,8	2,5%
Fin transactions	0,3	1,1	0,4%
Total	361,2	272,0	100,0%

Public Entities Spending

Approved CoE

278,4

73,0%

Approved G&S

70,4

85,2%

Approved transfers

(Blank)

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- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

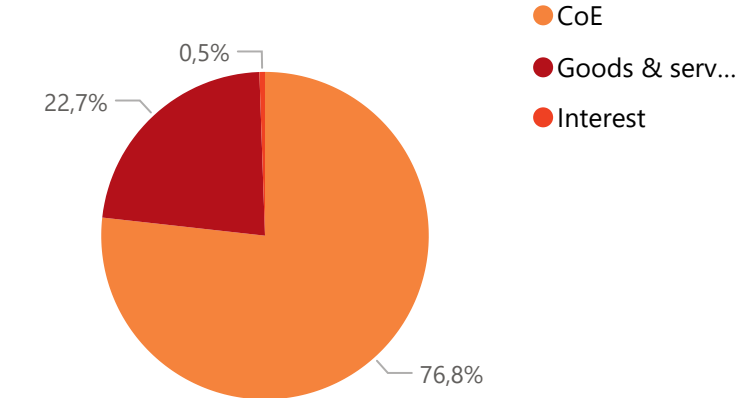
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Actual vs Forecast

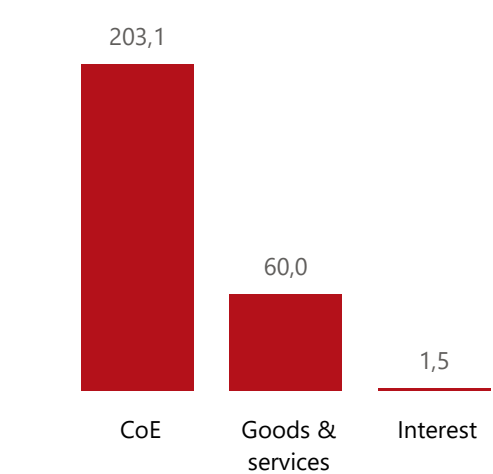
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	278,4	203,1	76,8%
Goods & services	70,4	60,0	22,7%
Interest	1,6	1,5	0,5%
Total	350,4	264,6	100,0%